

Howes Primary School

Pupil Premium Grant Proposed Expenditure: 2017-2018

The 'Pupil Premium' was introduced by the Coalition Government in April 2011. It was allocated to schools to support children from low income families – identified as those in receipt of free school meals and children who had been 'Looked After' by the Local Authority continuously for more than six months.

In 2017-2018 the allocation is as follows:

Disadvantaged pupils	Pupil Premium per pupil
Pupils in Year Groups R to 6 recorded as Ever 6 FSM	£1,320
Looked After Children (LAC)	£1,900
Children adopted from care under the Adoption and Children Act 2002 1 and children who have left care under a Special Guardianship or Residence Order	£1,900
Service children	
Pupils in Year Groups R to 11 recorded as Ever 6 Service Child or in receipt of a child pension from the Ministry of Defence.	£300

Schools may spend Pupil Premium as they see fit, however the overriding aim is to help bridge the gap between children from lower-income families and their peers, as evidence suggests that children from disadvantaged backgrounds often do not do as well as others.

The funding enables us to provide intervention and support where it is needed for disadvantaged children in our school.

As part of this scheme we have not only been looking at the academic needs of the children but also at the wider needs. Therefore at Howes the money is allocated to initiatives which help to ensure that pupils reach their full potential both academically and socially.

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	195
Total number of pupils eligible for PPG	63
Amount of PPG received per pupil	£1320 per pupil
Total amount of PPG received	£83,160

Key Stage 2 Performance: 2017			
	PPG children	Non-PPG children	All children
% of pupils achieving Expected or more in Reading	80%	56%	64%
% of pupils achieving Greater depth in Reading	30%	28%	29%
% of pupils achieving Expected or more in Writing	90%	56%	68%
% of pupils achieving Greater depth in Writing	0%	5%	4%
% of pupils achieving Expected or more in Maths	80%	78%	79%
% of pupils achieving Greater depth in Maths	10%	17%	14%
% of pupils achieving Expected or more in SPAG	90%	83%	86%
% of pupils achieving Greater depth in SPAG	20%	22%	21%

	Reading	Writing	Maths
	Average progress	Average progress	Average progress
PPG	1.2	0.32	-0.3
Non PPG	0.9	-0.83	1.1
All	1.05	-0.39	0.56

Proposed Summary of PPG Spending 2017-18

Objectives

To raise the % of PPG (Pupil Premium Grant) children achieving:

- Expected or Greater Depth in Reading, Writing and Maths at the end of Key Stage 2
- Expected or Greater Depth in Reading, Writing and Maths at the end of Key Stage 1
- The expected level in the Year 1 Phonics check
- Age Related Expectations (ARE) throughout the school by the end of each academic year
- Good or better progress based upon their starting points

To ensure that PPG children make good progress from their starting points.

Item/Project	Cost	Objective	Review of impact
Intervention	<p>Release time for staff to work with the Inclusion Leader to discuss the progress of PPG children and to action plan intervention support across the school: £110 X 8 = £880</p> <p>Release time for support staff to lead interventions, such as 1stclass@number, Success@arithmetic, 5 minute box and Readingwise.</p>	The provision for PPG children supports them in making good progress from their starting points.	
Enrichment projects	<p>Release time for staff to accompany children on visits as part of the Maths in my World Project: £110 X 6 = £660</p> <p>Release time for staff to lead Maths Master classes to support more able disadvantaged children.</p>	The provision for PPG children supports them in making good progress from their starting points.	
Booster groups for Year 6	2 afternoons per week to release Deputy Head to work with the Year 6 teacher: £ 10,187	To ensure that staff support PPG children in making good progress in their learning from their starting points.	
Pupil Progress Meetings- mid term and end of term	Release time for staff to be able to attend the meetings with the Maths, English and Inclusion	All staff are held to account for the progress of the disadvantaged children within school.	

	Leaders: £110 X8 = £880		
Emotional support for disadvantaged children	Allocated time for Learning Mentors during playtime and lunchtime. Learning Mentors: £50292 per annum	The emotional needs of disadvantaged children are being supported and developed to enable them to be ready to access learning in the classroom.	
Counselling support from a Relate trained counsellor and training for staff	£ 2730 annually for half a day per week.	The emotional needs of disadvantaged children are being supported and developed to enable them to be ready to access learning in the classroom.	
To continue to develop the role of the Playground Pals	Allocated release time for the Learning Mentors to interview children, train them and support them in their role in the playground. (Within Learning Mentor cost £50292 per annum.)	The emotional needs of disadvantaged children are being supported and developed to enable them to be ready to access all aspects of school life.	
Support for Looked After Children	Allocated release time for Learning Mentors to work with Looked After Children (LAC). (Within Learning Mentor cost £48636 per annum.) Release time for Inclusion Leader to attend training. Cost of training: £ 150 Release time for Inclusion Leader to attend LAC and Personal Education Plan meetings: £198 X 3 = £594	The provision for LAC children supports them in making good progress from their starting points.	
Support for families	Allocated release time for Learning Mentors to work with CAF Co-ordinator and to meet with families. (Within Learning Mentor cost £50292 per annum.)	The families around the PPG children are supported to ensure collaborative work to improve the children's knowledge and understanding.	
Subsidised cost for Y6 residential	Subsidised cost by the school: £ 4,440	All PPG children are able to take part in the trip to Dol-Y-Moch to participate in a	

		range of enrichment activities.	
Subsidised/free trips	Subsidised cost by the school: £ 657	To enable all PPG children to attend curriculum enrichment activities.	
Free clubs	Subsidised cost by the school: £ 1557	To enable all PPG children to attend enrichment activities.	
Commando Joe	Annual cost of one day per week: £11,000 £2135 from PPG (£8865 from Sports Funding)	To support children in developing positive attitude to school and learning, to promote attendance, to develop skills in team work and perseverance.	
Breakfast/homework club	Included in the cost of Commando Joe: one day per week £11,000	To enable all PPG children to have access to a free breakfast and extra support to complete homework tasks.	
Family learning opportunities	Subsidised cost by the school: £200	To enable families to be able to access learning opportunities together and enhance learning opportunities.	
Lunch subsidy (as needed)	Subsidised cost by the school: £2:10 per day	To ensure that PPG children have their needs provided for and are able to concentrate in lessons and make good progress.	
To ensure that staff attend training to support disadvantaged children in school	Cost of release time for staff: £ 110 for half a day £ 198 for a whole day	To ensure that all staff are able to develop further skills in order to enable children to make the best progress.	
Governor monitoring	Release time for Inclusion Leader: £110 X 3 = £330	To ensure that Governors challenge staff about the PPG spend and monitor the impact of their progress.	

Free School Meals

You may be able to claim Free School Meals if you receive any of the following benefits:

Free school meals are available to children of families who are in receipt of:

- income Support
- income Based Jobseekers Allowance
- an income-related employment and support allowance
- support under part V1 of the Immigration and Asylum Act 1999
- the Guarantee element of State Pension Credit
- child Tax Credit, provided they are not entitled to Working Tax Credit and have an annual income (as assessed by HM Revenue & Customs) that does not exceed £16,190

Parents receiving Working Tax Credit for four weeks after their employment finishes are entitled to free school meals during that period. This also applies to parents who start working less than 16 hours per week (please seek advice about this from the Benefits Agency)

Children who receive Income Support or Income Based Job Seekers Allowance in their own right are also entitled to receive Free School Meals.

In cases where children receive education who have not attained compulsory school age, there will be a conditional requirement that they receive education both before and after the lunch period, before being eligible to receive Free School Meals.

If you think you may be entitled to claim Free School Meals and apply at the email address: www.coventry.gov.uk/freeschoolmeals

This would benefit the school in funding for our children and also your child who would benefit from Pupil Premium.

Pupil Premium is given to any child who has been in receipt of or is getting Free School Meals while they are at Primary School.

This would give your child access to any clubs free of charge and most school trips either free or at a reduced rate.

If you are unable to access a computer, please call into the school office and we will be able to let you use one in school.